

**CERTIFICATE**

2019

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Fire District 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	40,500	37,538	4.36%
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		40,500	37,538	
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 8597707 Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Oct 19 2018

County Clerk

Governing Body

CPA Summary

Fire District 1  
Cowley County

State of Kansas  
Special District  
2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ 37,349
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 37,349

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 35,728	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,440,283	
5b. Personal property 2017	- 1,704,127	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	17,768	
7. Total valuation adjustment (sum of 4, 5c, 6)	53,496	
8. Total estimated valuation July, 1, 2018	8,596,709	
9. Total valuation less valuation adjustment (8 minus 7)	8,543,213	
10. Factor for increase (7 divided by 9)	0.00626	
11. Amount of increase (10 times 3)	+ \$ 234	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,583	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	37,583	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 523	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 38,106	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 1  
Cowley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	37,349	2,568	43	351	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	37,349	2,568	43	351	0

County Treas Motor Vehicle Estimate

2,568

County Treas Recreational Vehicle Estimate

43

County Treas 16/20M Vehicle Estimate

351

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06876

RVT Factor 0.00115

16/20M Factor 0.00940

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary	
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## NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

## Fire District 1

### Non-Budgeted Funds

[illegible]

\*\*\* Note: These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Fire District 1**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits  
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	36,418	4.778	40,160	4.394	40,500	37,538	4.367
Debt Service							
Non-Budgeted Funds							
Totals	36,418	4.778	40,160	4.394	40,500	37,538	4.367
Less: Transfers	0		0		0		
Net Expenditures	36,418		40,160		40,500		
Total Tax Levied	33,832		37,349		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,028,253		8,500,534		8,596,709		

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0